



Network Analysis

Transit Objectives



- Design and implement cross-corridor bus transit that serves demand over the short, mid, and long-term
- Deliver fast, reliable, comfortable service
- Create simple route structure
- Provide improved transit access to destinations
- Increase ridership in a financially sustainable manner
- Ease congestion on I-287 by moving people from cars to buses
- Provide transit capable of serving traditional and reverse commuters

New Data

Data Inputs

- Detailed TZx ridership data
 - Provides better transit performance metrics
- Regional Household Travel Survey (RHTS)
 - Provides a more complete picture of travel behavior and markets
- NYSDOT travel time/speed data from EZ-Pass transponders
 - Provides more robust estimates of I-287 travel times
- Downtown White Plains Traffic Analyses
 - Provides better estimates of travel times and access to MNR

Ongoing Analyses

- Traffic Counts on Route 59 from Suffern to Nyack
 - Provides a complete AM and PM picture of local conditions on 59



System Performance

Performance Metric #1: Ridership



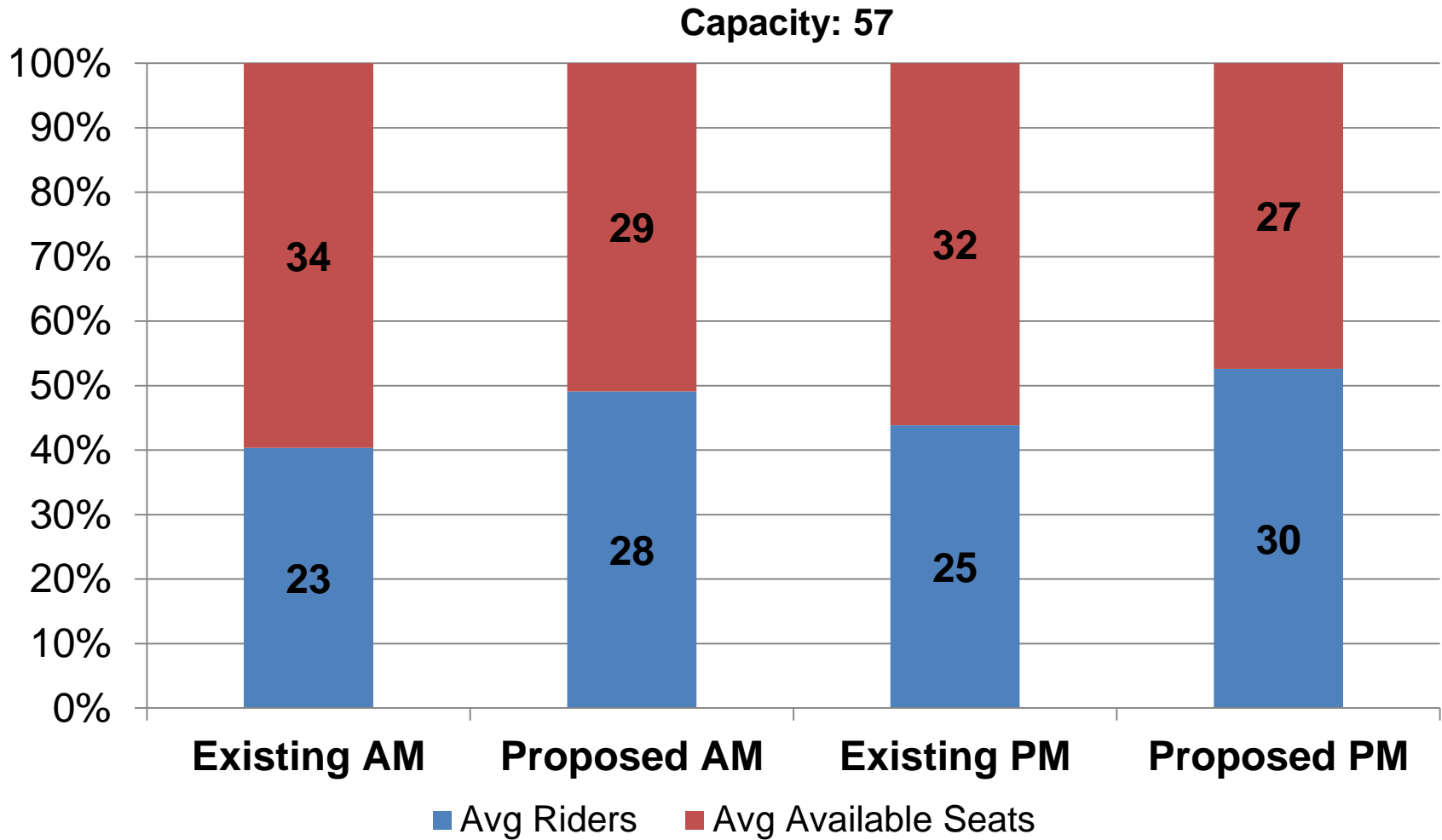
TZx ridership crossing the bridge (May 2013)

Available capacity (extra seats) in the peak periods

AM PEAK (6-10 AM)			PM PEAK (3-7 PM)		
	Eastbound	Westbound		Eastbound	Westbound
Bus Trips	23	11	Bus Trips	10	17
Available Seats	1,310	630	Available Seats	570	970
Ridership	520	140	Ridership	180	480
Extra Seats	+790	+490	Extra Seats	+390	+490
Bus equiv.	14 buses	9 buses	Bus equiv.	7 buses	9 buses

Source: Transport of Rockland May 2013 ridership data

Performance Metric #1: Ridership



Performance Metric #2: Load Factor



What does it measure?

Percentage of seats filled by passengers on all bus trips
(passenger miles/seat miles)

Accounts for occupancy across various trip lengths

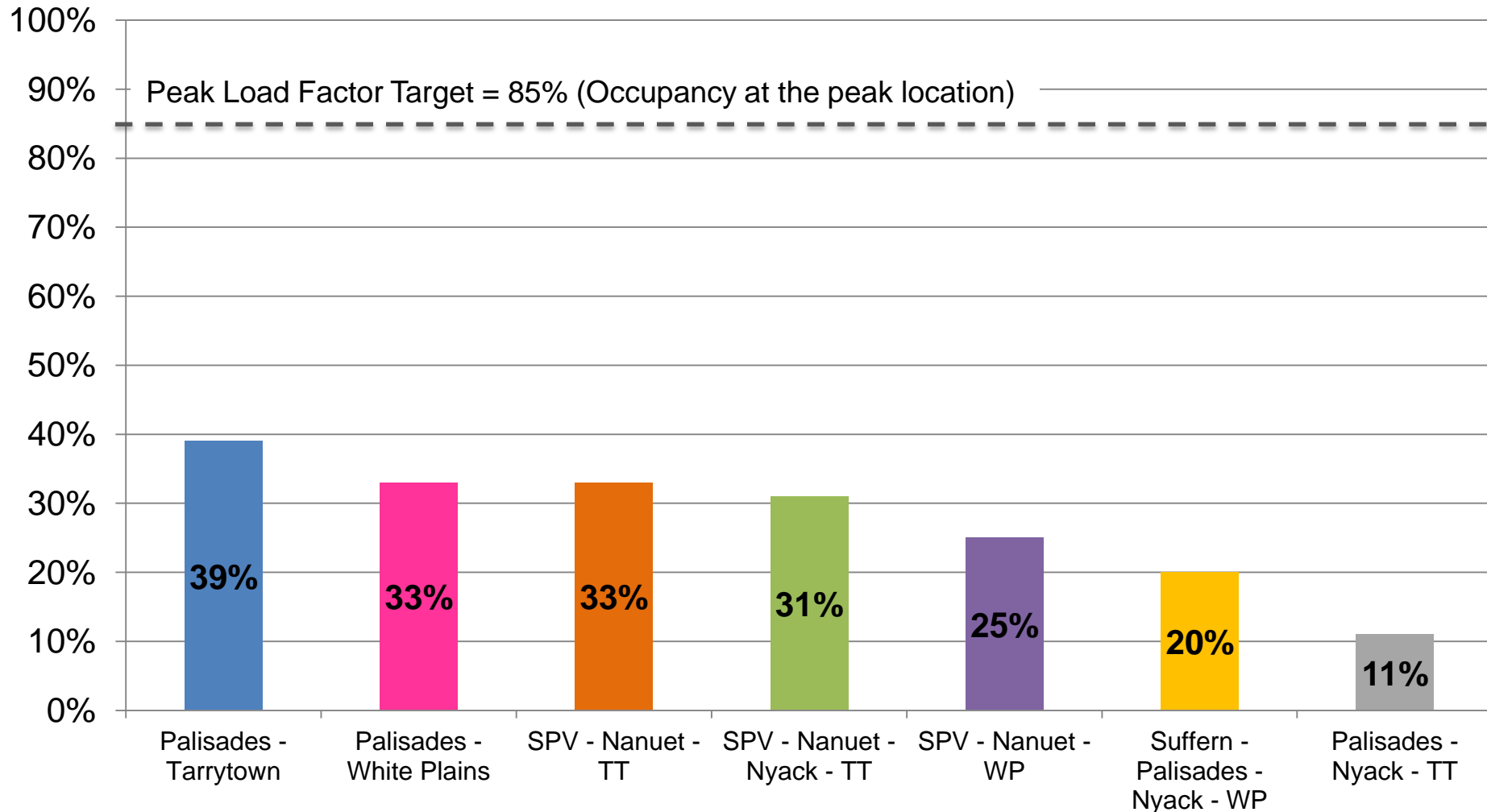
Performance Standard

85% (not to exceed) at the maximum load point during the peak

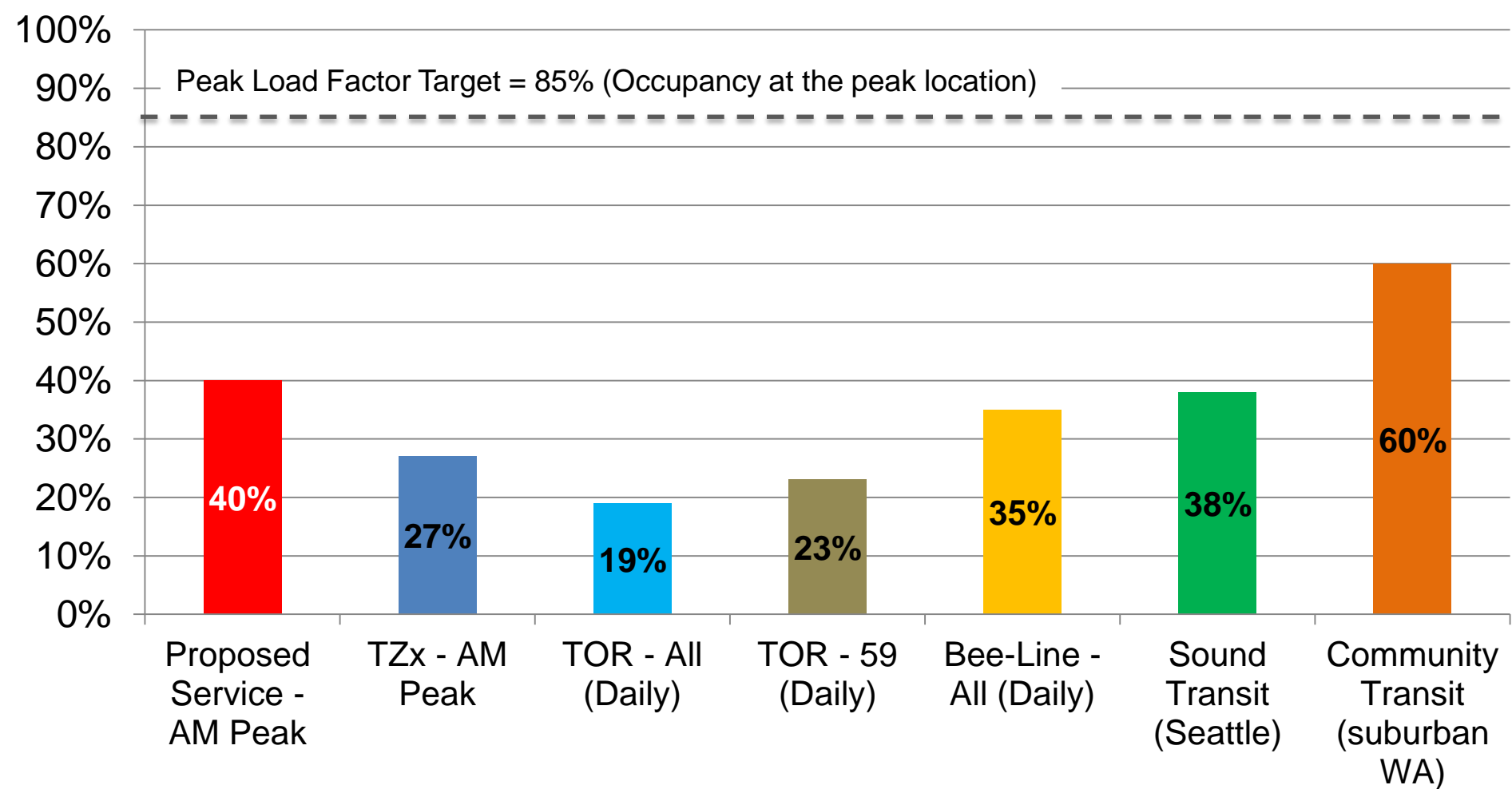
Performance Metric #2: Load Factor



Eastbound AM 4-hr morning peak, TZx Routes (May 2013)



Performance Metric #2: Load Factor



Performance Metric #3: Farebox Recovery



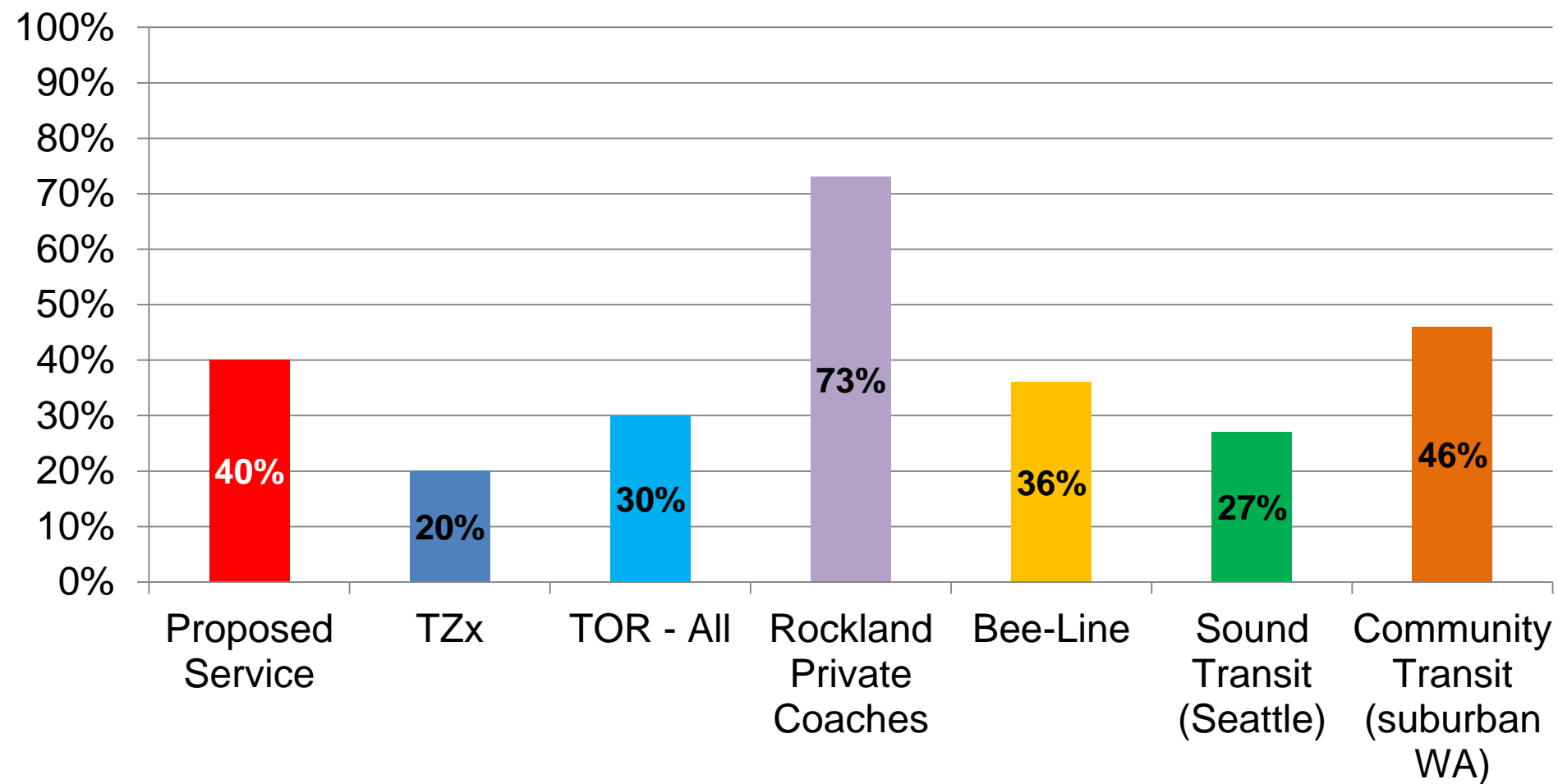
What does it measure?

The percentage of operating costs recovered through fares

Performance Standard

The higher the ratio the less public subsidy is required

Performance Metric #3: Farebox Recovery



Sound Transit and Community Transit presented as case studies previously

Performance Metric #4: Subsidy per Passenger



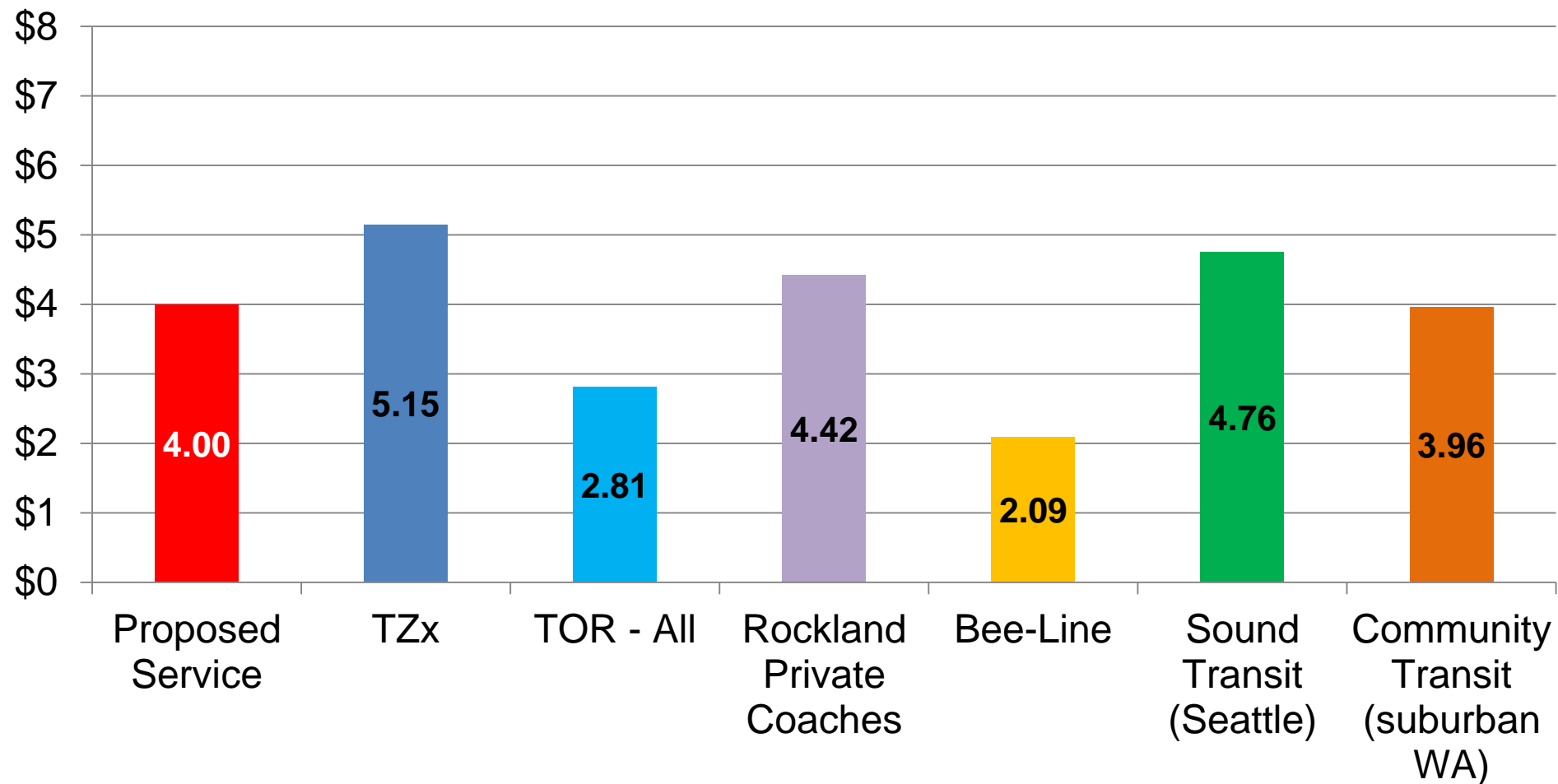
What does it measure?

The amount of government subsidy paid per passenger

Performance Standard

No standard, but a subsidy in the \$2 to \$4 range is preferable

Performance Metric #4: Subsidy per Passenger



System Performance: Summary

- Low ridership and a high number of available seats on TZx
- Simply adding more service will not increase ridership
- High subsidy costs
- Low profile
- Poor quality of passenger waiting areas



Proposed Improvements



- Short-term infrastructure improvements
 - New buses
 - Improved waiting areas
 - Transit priority measures
- Branded service
- Simple routing
- Integrated fare structure
- Connections to key destinations



Travel Demand

Why is Rockland Ridership So Low?

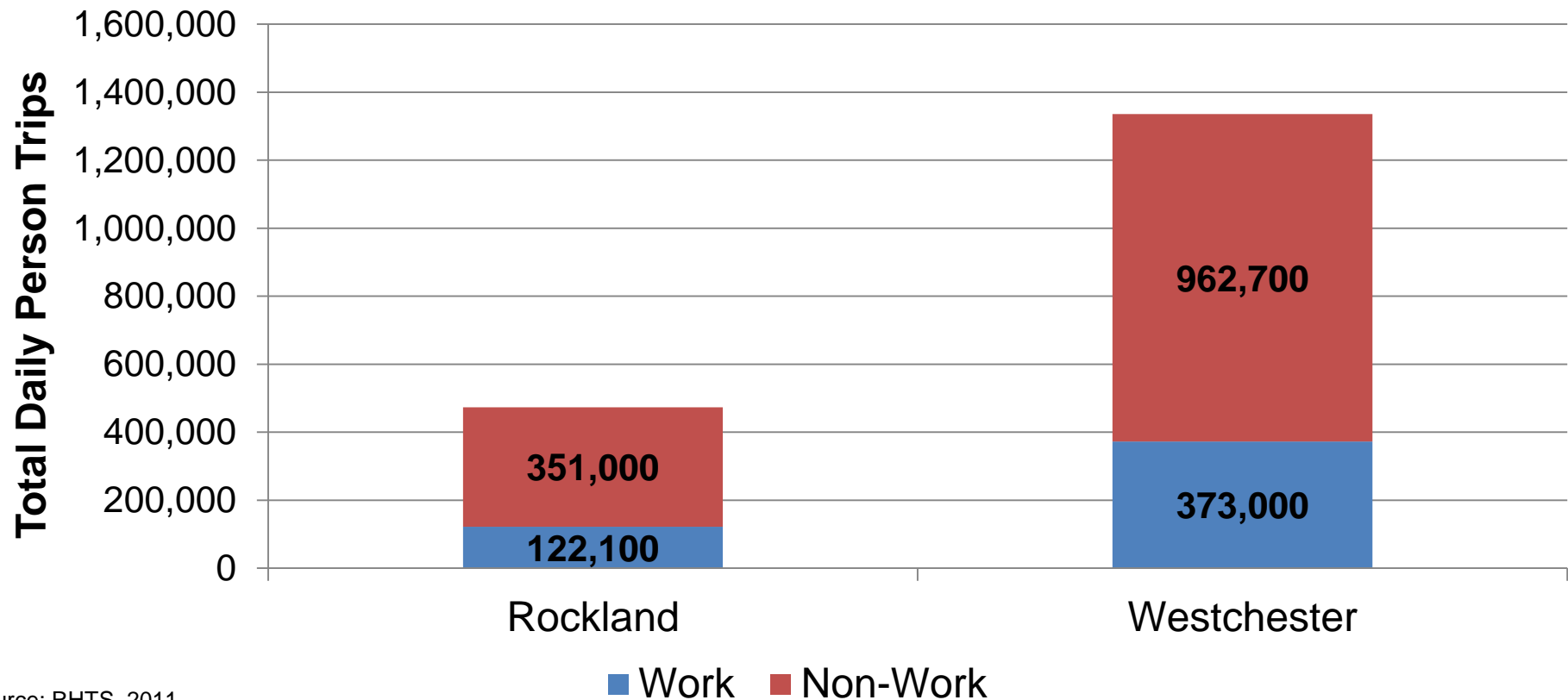


- Rockland market is relatively small, low-density, and dispersed around I-287
- Rockland-Manhattan job market mostly served by west-of-Hudson transit: buses and Pascack Valley and Port Jervis Lines
- Rockland-Manhattan via Hudson/Harlem Lines has low demand
- Rockland-Westchester is underserved

Rockland Travel Market Is Small



Transit capital and operating investment decisions made based on work trips

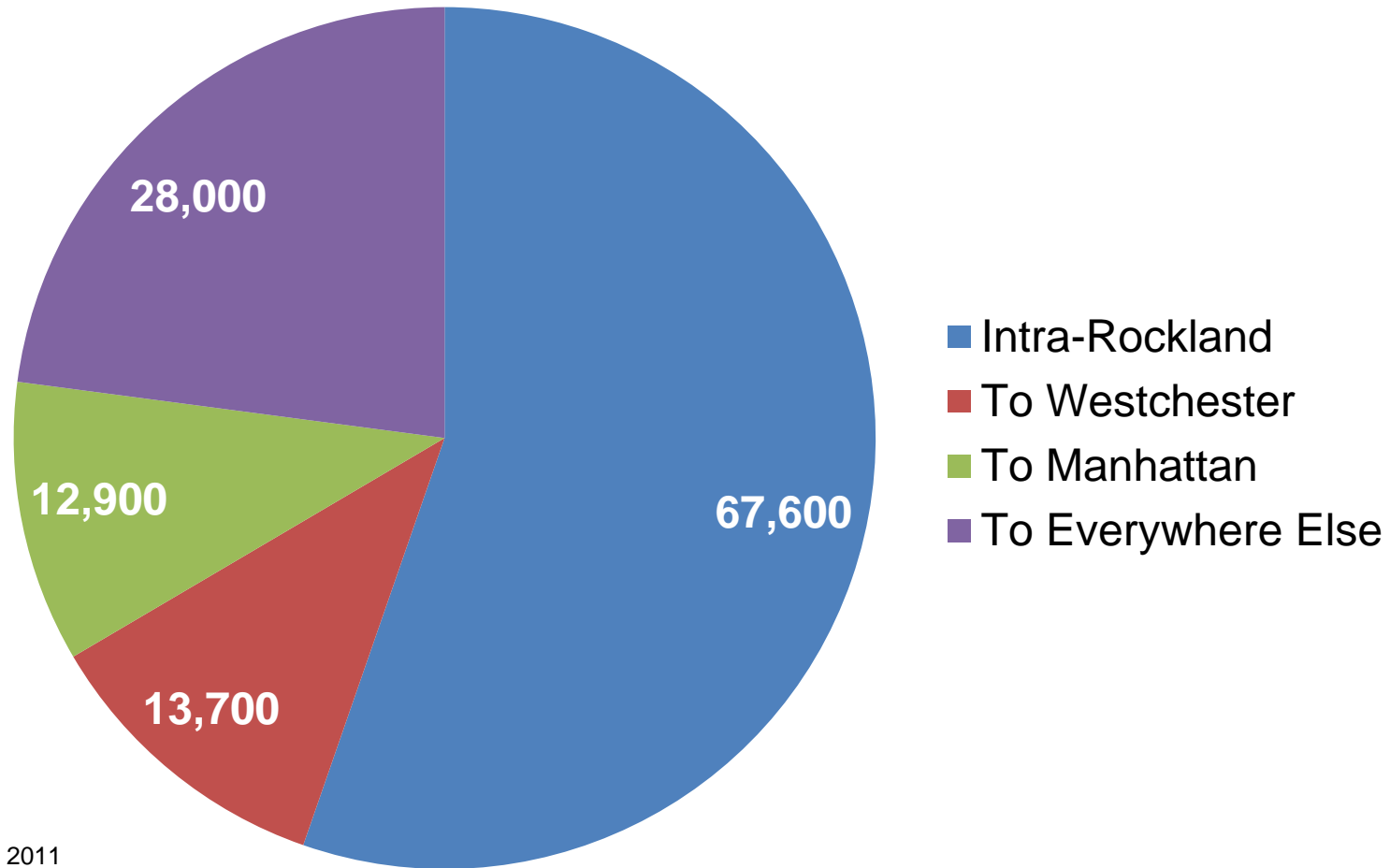


Source: RHTS, 2011

Rockland Work Trip Destinations



122,100 Daily Work Trips



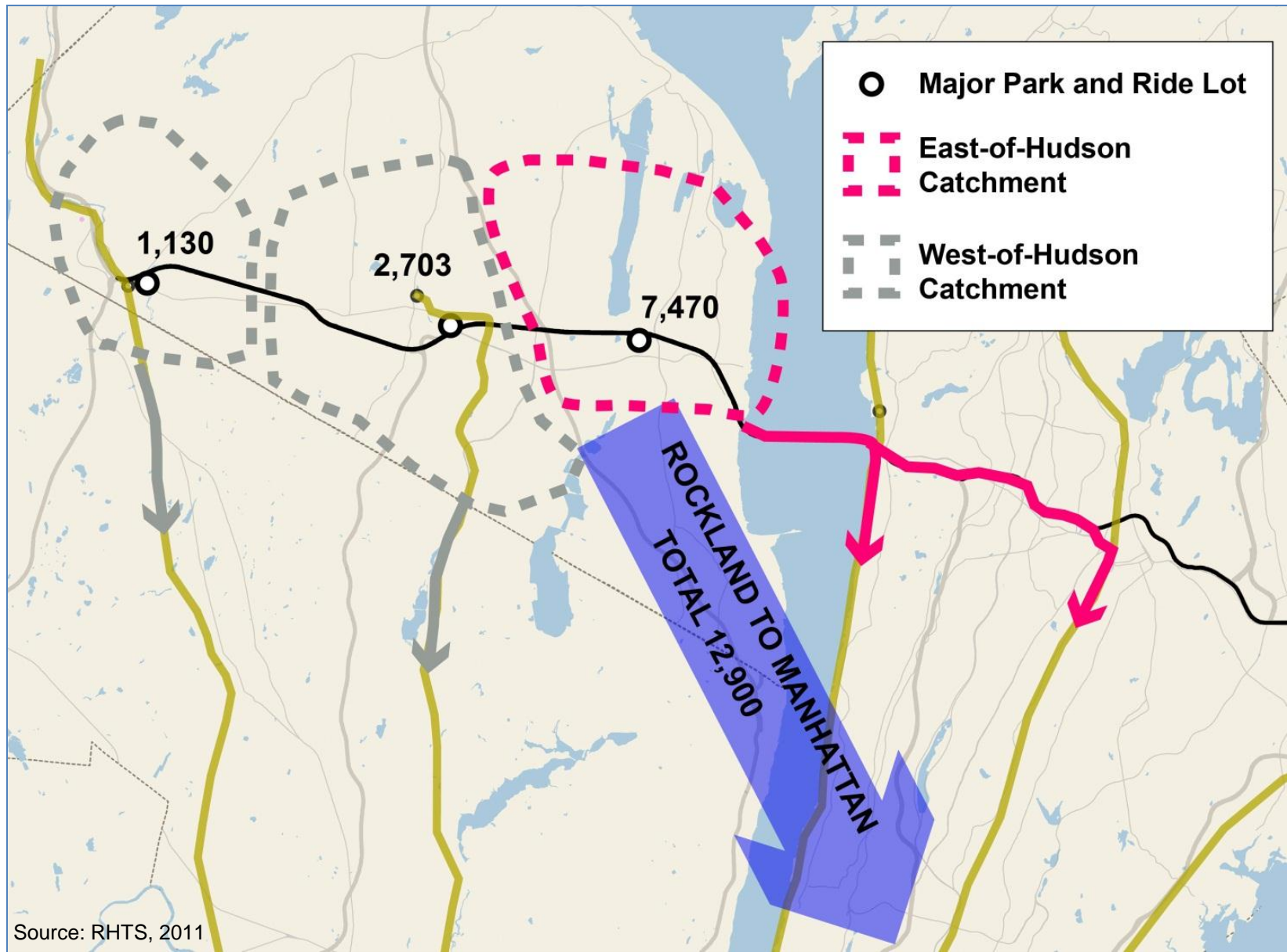
Source: RHTS, 2011

Rockland to Manhattan Work Mode Share



- Bus (Private Coach) = 36%
 - 4,660 commuters
- Train = 28%
 - 450 commuters use TZx and transfer to Hudson or Harlem Lines
 - 530 commuters drive into Tarrytown and transfer to the Hudson Line
 - 100 commuters take the ferry from Haverstraw to Ossining and transfer to the Hudson Line
 - 1,000 commuters take the Port Jervis or Pascack Valley Lines
 - 1,500 commuters drive to New Jersey and transfer to train or ferry
- Auto = 36%
 - 4,440 commuters

Limited Catchment



Residential Density



Density Benchmark: ~7 – 12 DUA for BRT

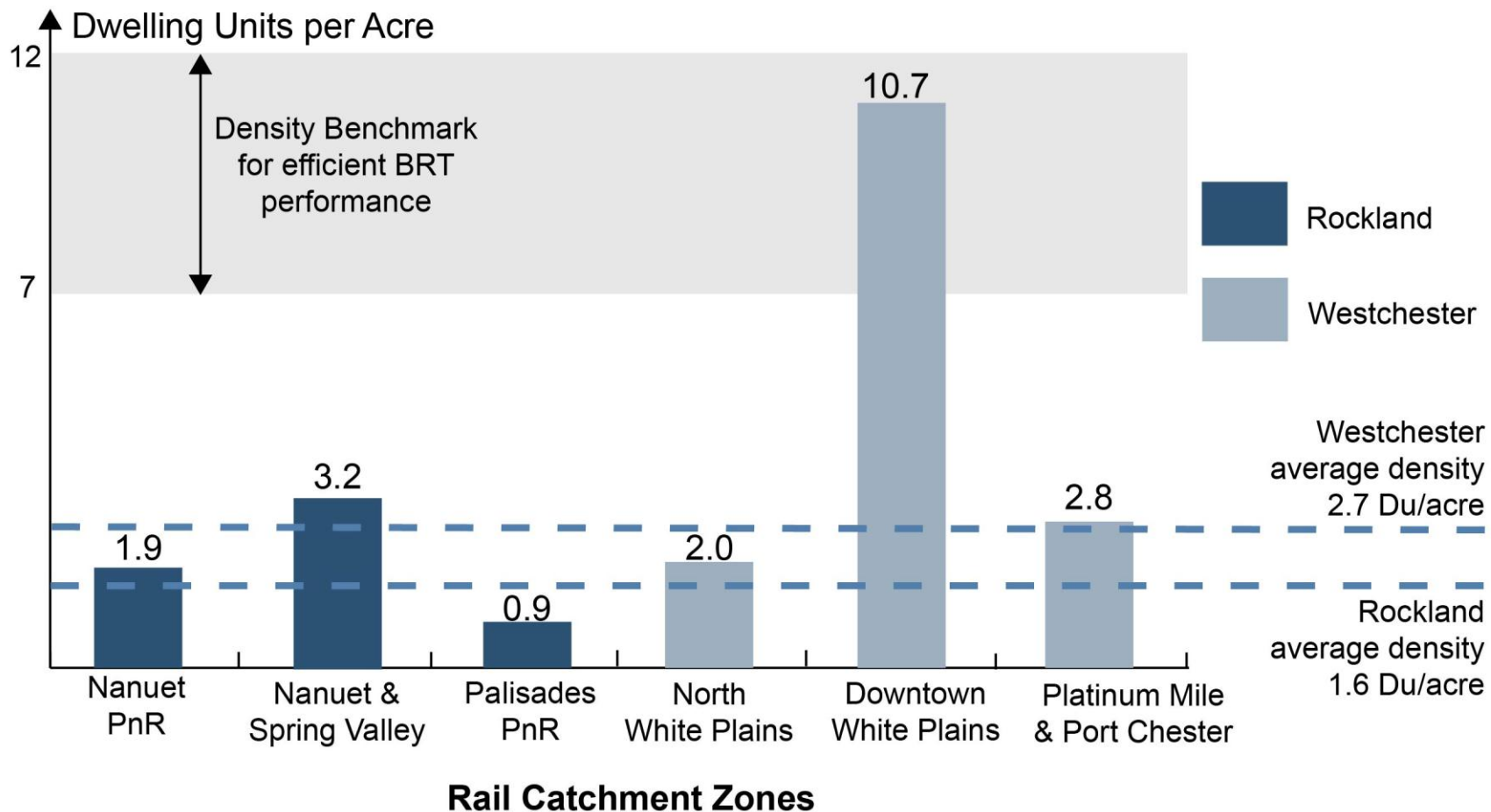
Rockland – I-287 and Route 59 Corridor (3-mile catchment)

Zone	Sub-Area	Area (ac)	Dwelling Units (DU)	Population	DU/acre (DUA)
1	Nyack	2,424	6,880	15,113	2.84
2	W. Nyack	3,376	3,274	8,163	0.97
3	Nanuet/Spring Valley	3,646	11,765	40,838	3.23
4	Suffern/Airmont	3,536	6,224	13,627	1.76
5	Palisades PnR	14,834	12,968	38,534	0.87
6	Nanuet PnR	10,356	19,593	70,204	1.89
Total		38,171	60,704	186,479	1.59

Westchester – I-287 and Route 119 Corridor (3-mile catchment)

Zone	Sub-Area	Area (ac)	Dwelling Units (DU)	Population	DU/acre (DUA)
11	Tarrytown/Elmsford	5,615	12,686	31,668	2.26
12	Platinum Mile/ Port Chester	6,041	16,653	42,911	2.76
13	Route 100	4,456	18,899	45,150	4.24
14	Downtown White Plains	567	6,047	12,205	10.66
10	North White Plains	11,848	23,652	59,991	2.00
Total		28,528	77,937	191,925	2.73

Residential Density



Travel Demand: Summary



- Small transit market (all markets, all trips) in relation to Westchester
- Smaller cross-county transit market focused around I-287 and White Plains
- Major origin in the Spring Valley/Monsey/Nanuet area has other, faster transit options serving Manhattan than eastern Rockland County
- Cross-corridor Manhattan demand has relatively small Rockland origins (i.e., Nyack, residential areas around the Palisades Center)



Travel Times

Travel Time Estimates

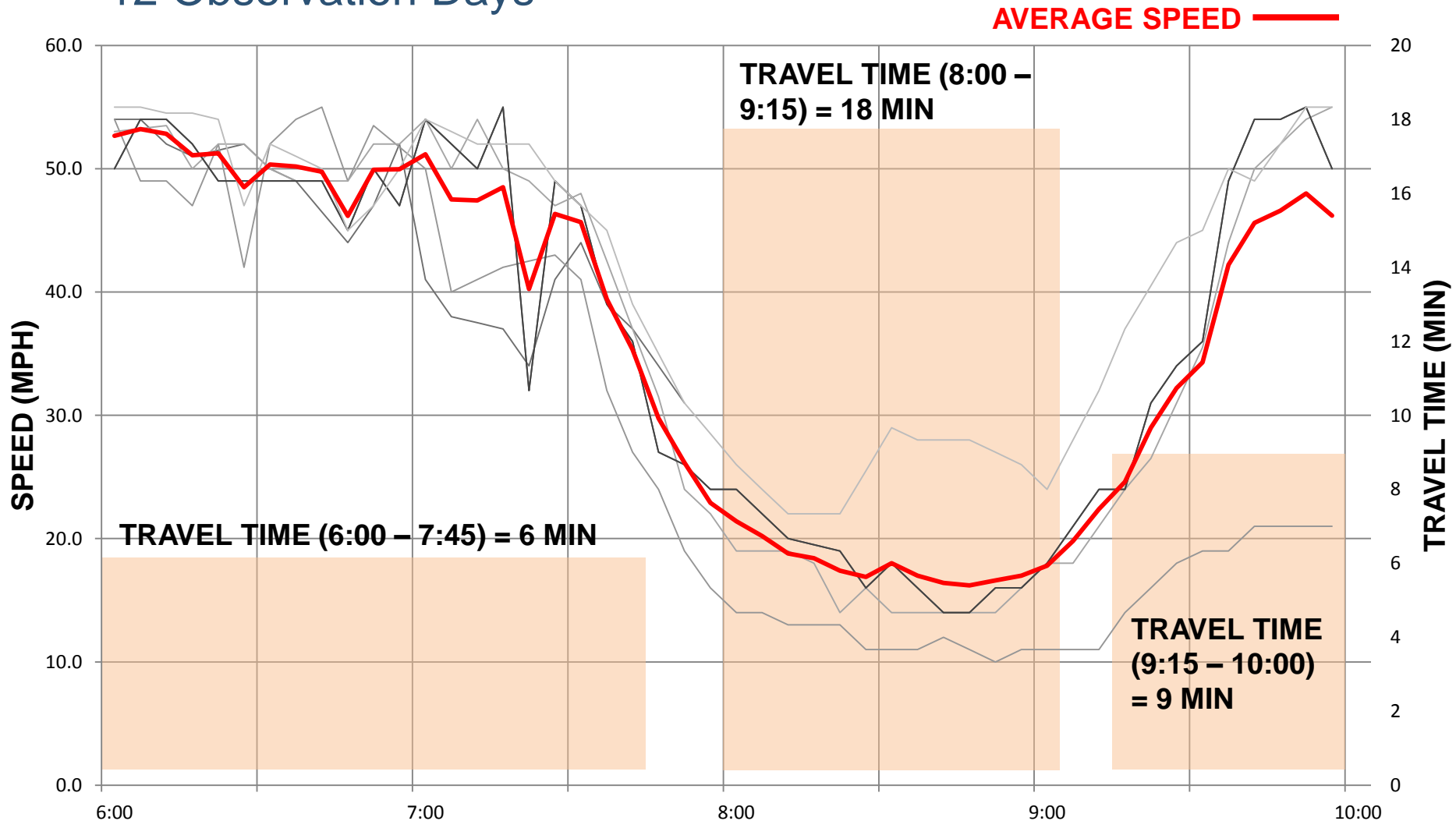
- Transit schedules
- Drive-time surveys
- Traffic analyses
- Travel speed data



Traffic Performance – AM

Eastbound I-287: Exit 9 (Tarrytown) to Exit 5 (White Plains)

- 12 Observation Days

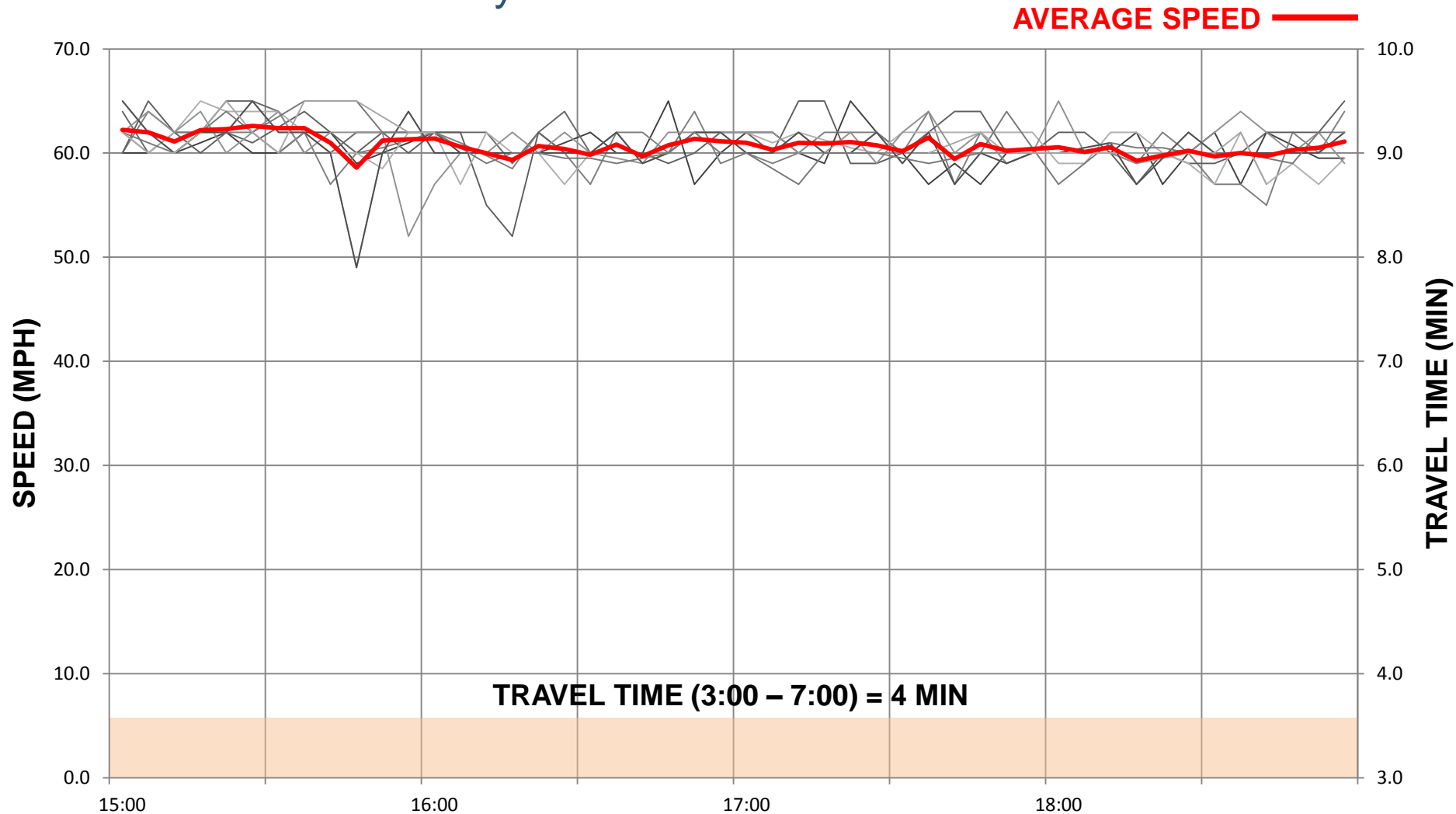


Traffic Performance – PM



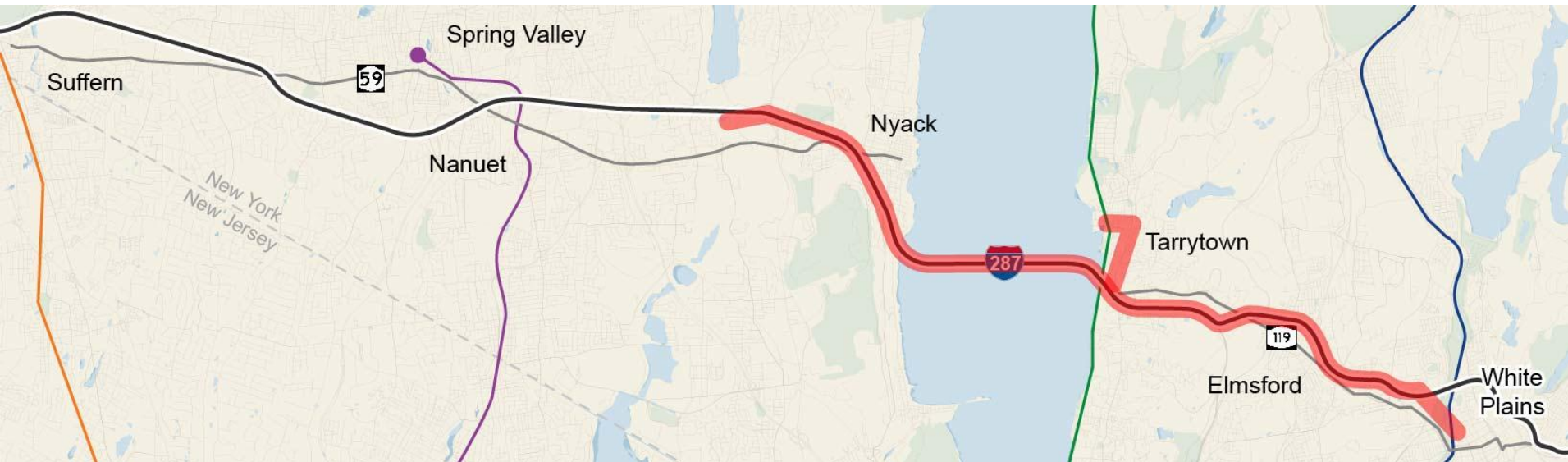
Westbound I-287: Exit 5 (White Plains) to Exit 9 (Tarrytown)

- 12 Observation Days



Travel Times

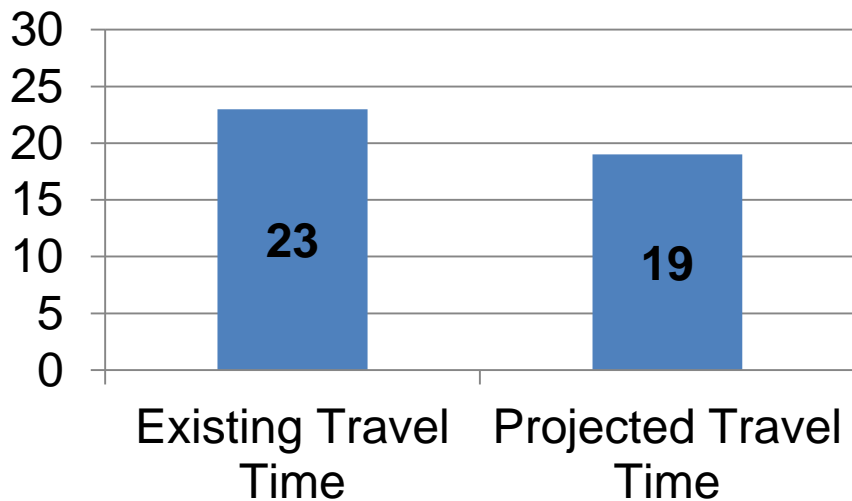
Trip: Palisades Center to Tarrytown / White Plains



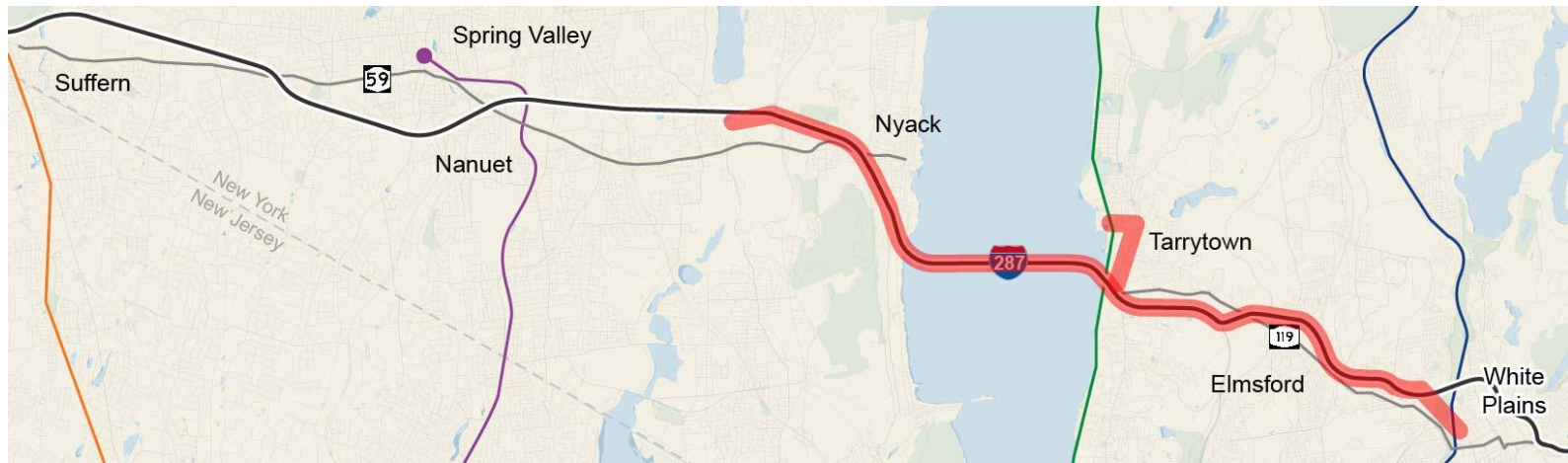
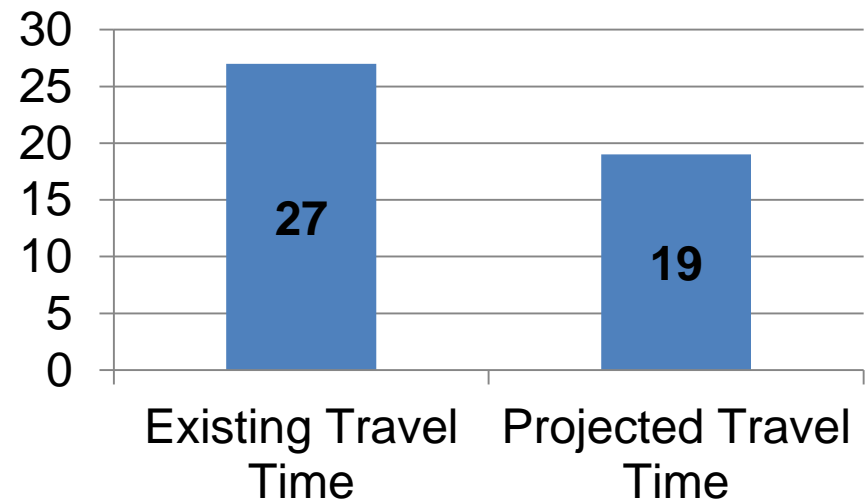
Travel Times – Summary

Palisades Center to Tarrytown / White Plains – 7 AM

Tarrytown



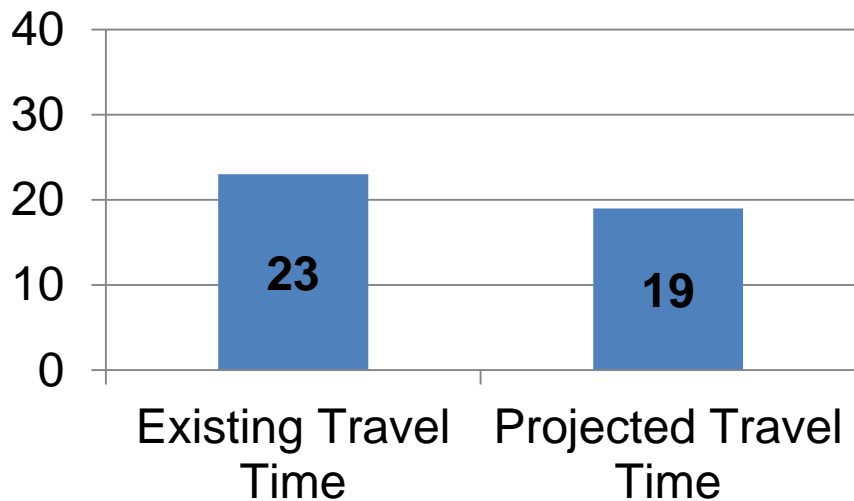
White Plains



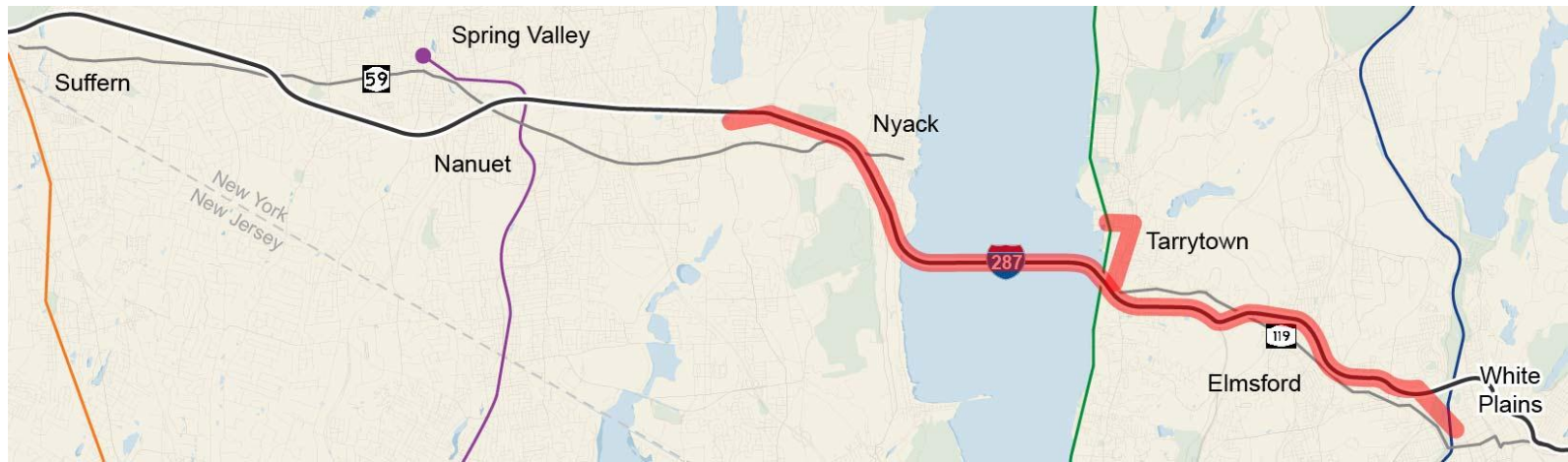
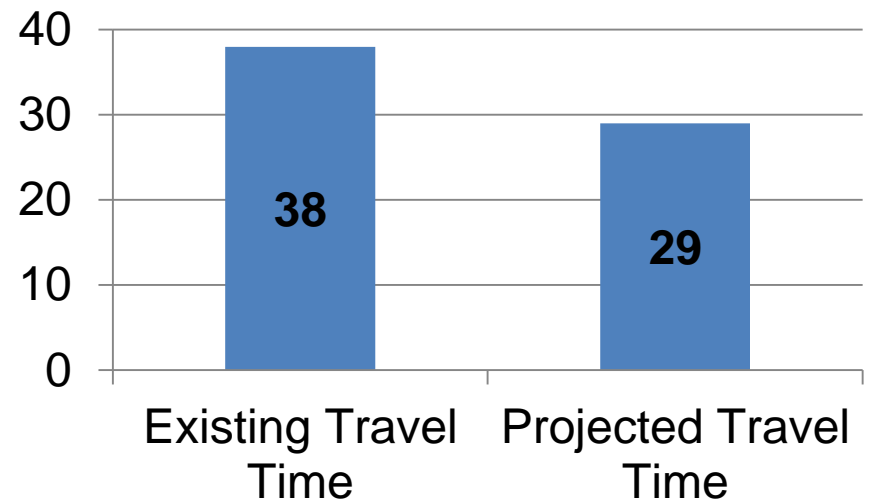
Travel Times – Summary

Palisades Center to Tarrytown / White Plains – 8 AM

Tarrytown



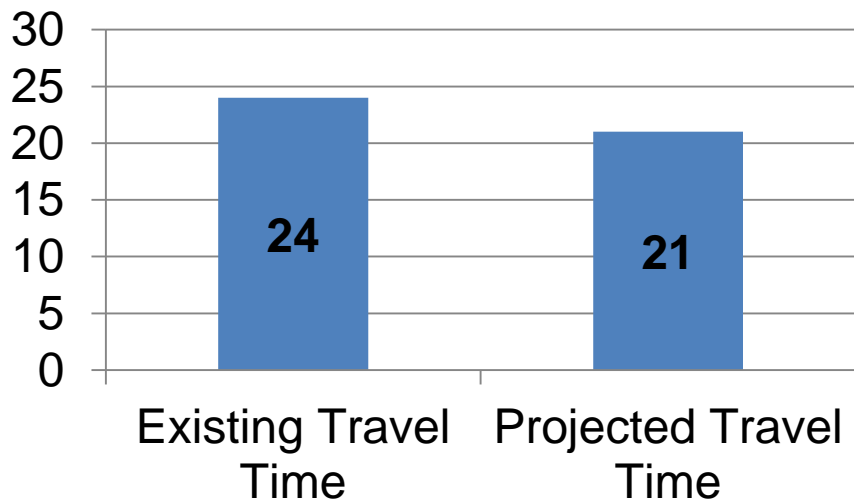
White Plains



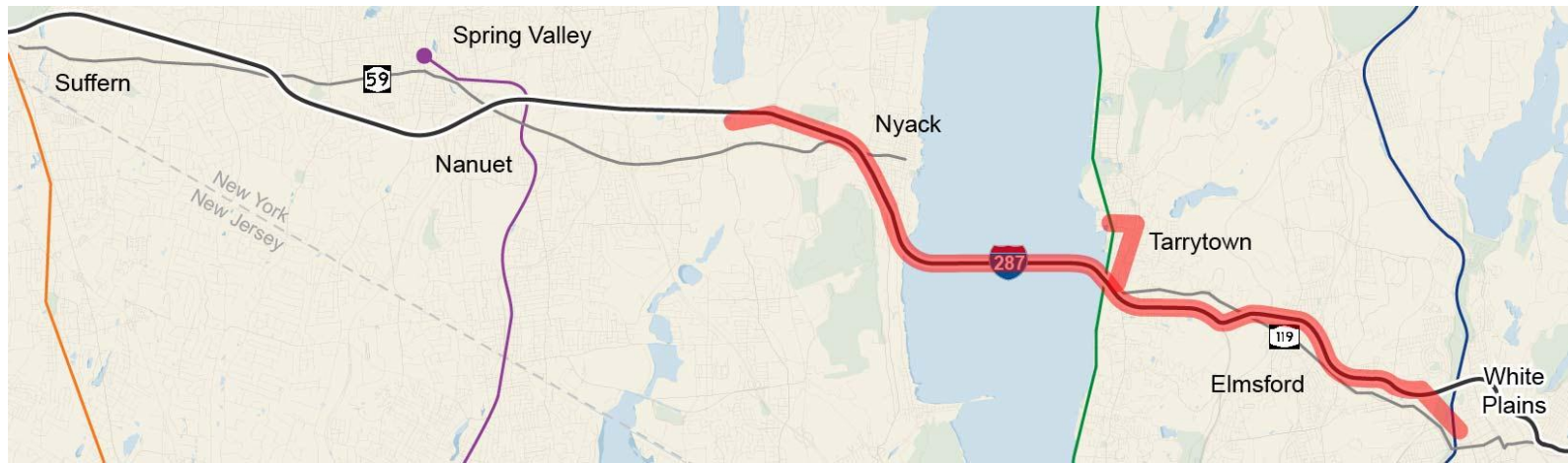
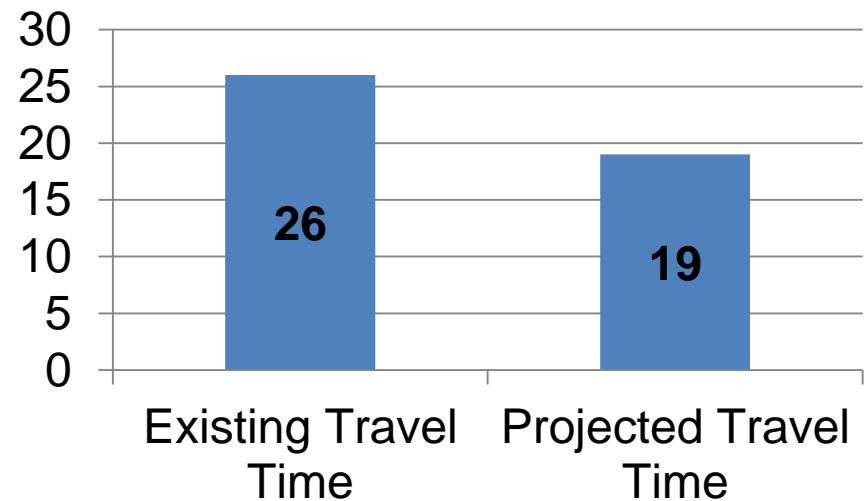
Travel Times – Summary

Tarrytown / White Plains to Palisades Center – 5 PM

Tarrytown

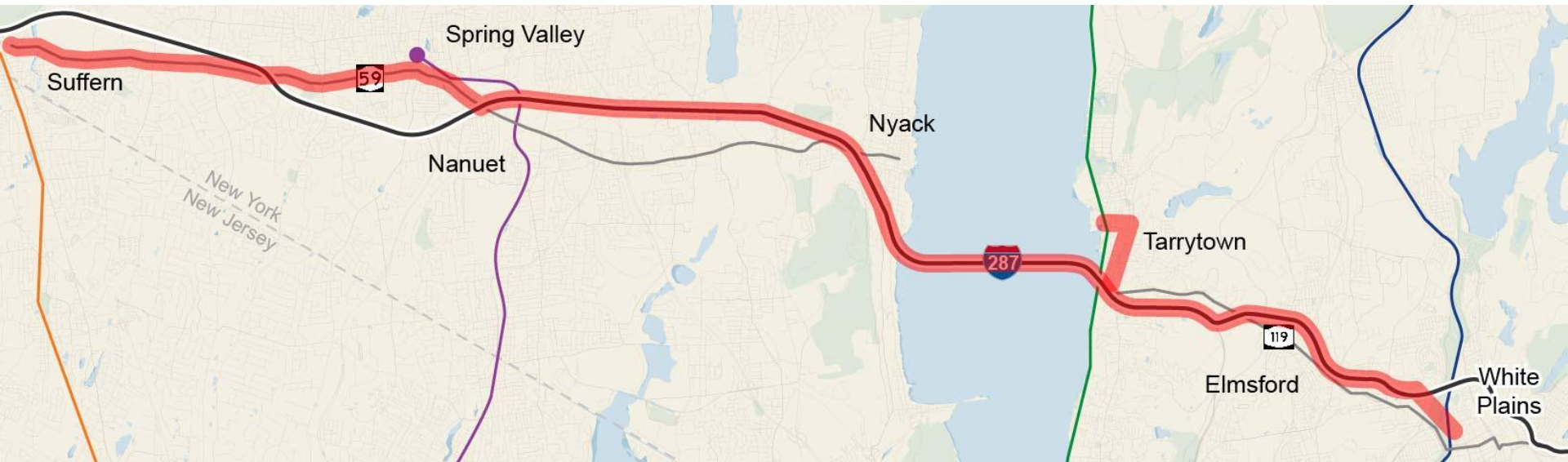


White Plains



Travel Times

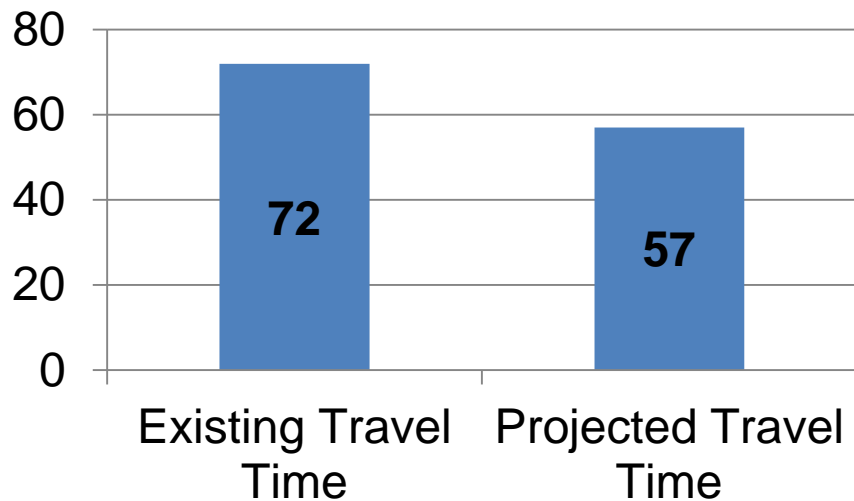
Trip: Suffern to Tarrytown / White Plains



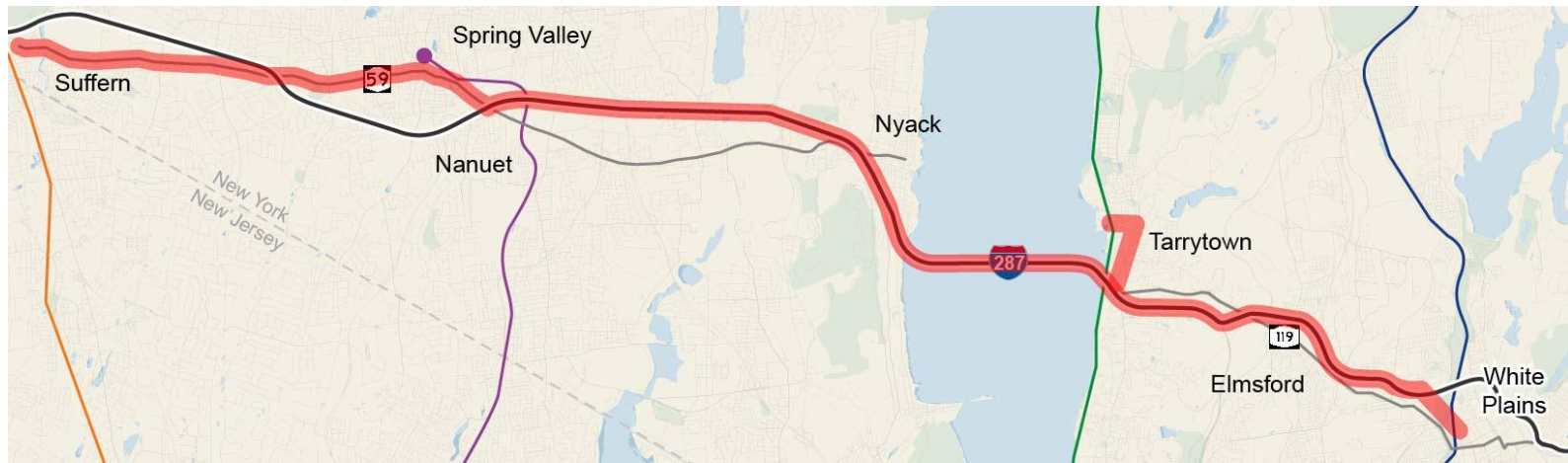
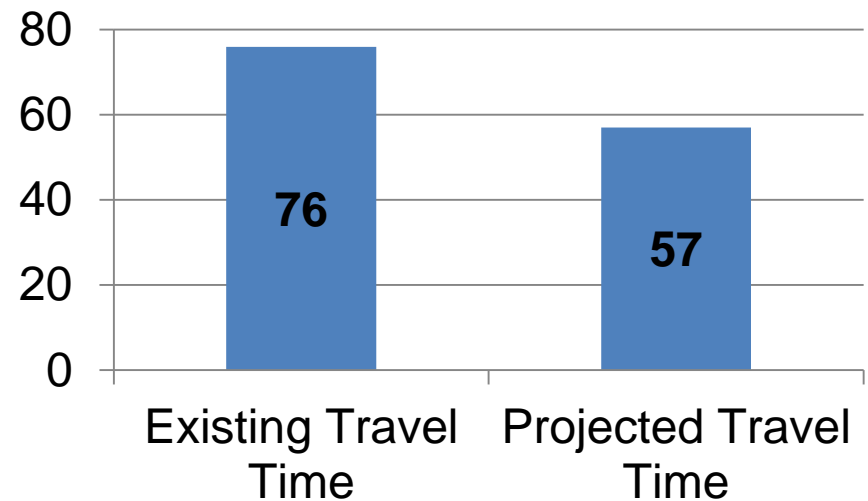
Travel Times – Summary

Suffern to Tarrytown / White Plains – 7 AM

Tarrytown



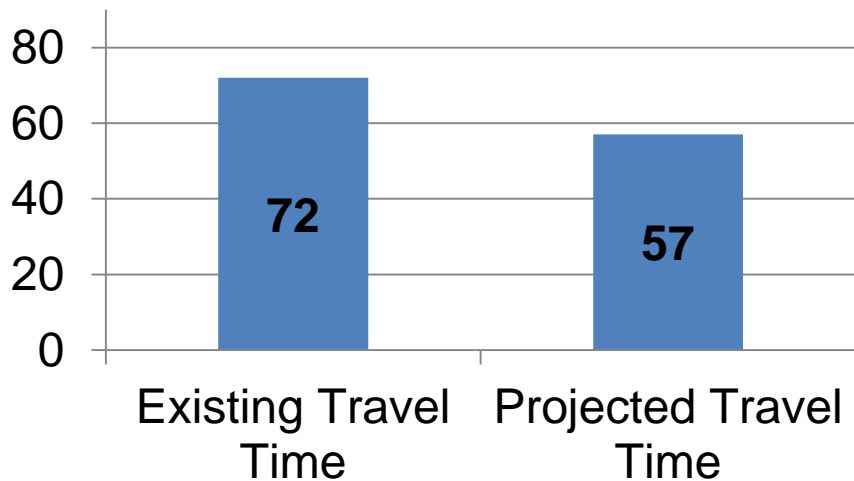
White Plains



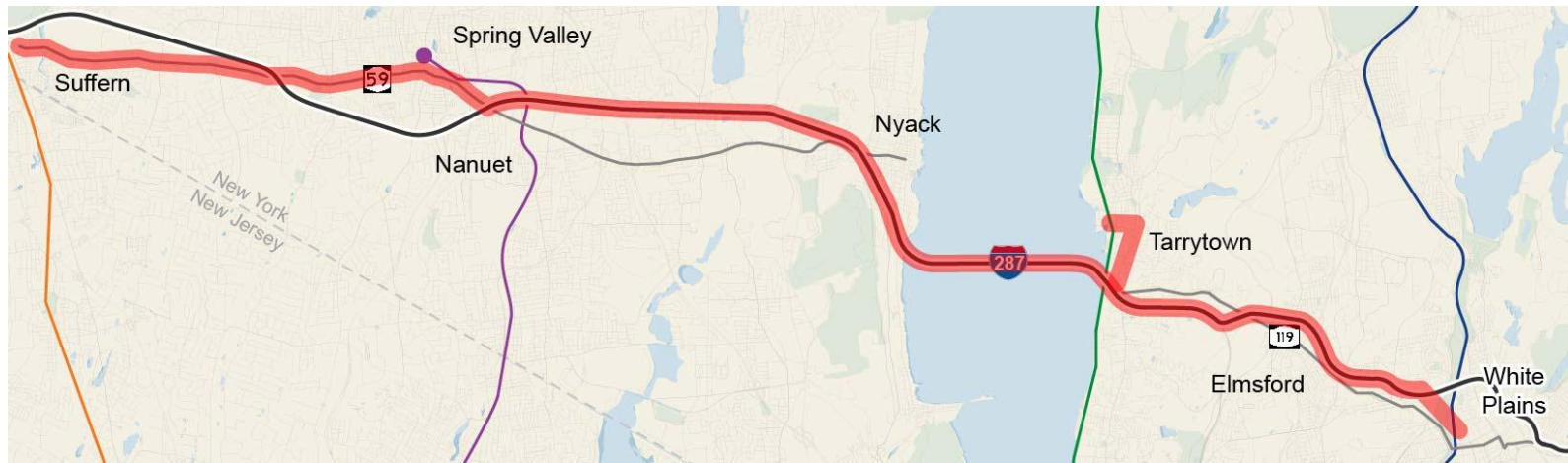
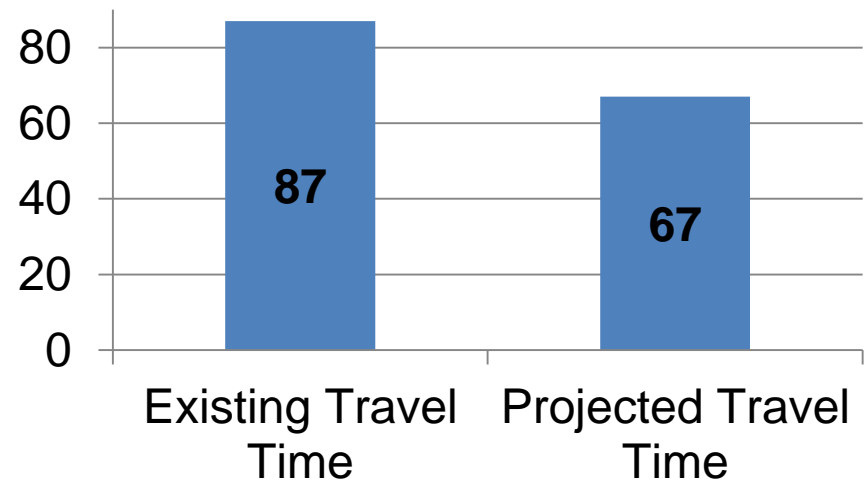
Travel Times – Summary

Suffern to Tarrytown / White Plains – 8 AM

Tarrytown



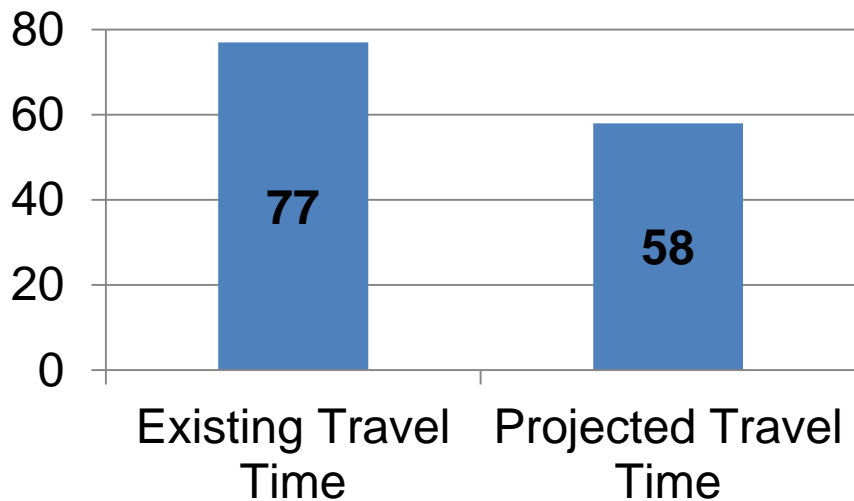
White Plains



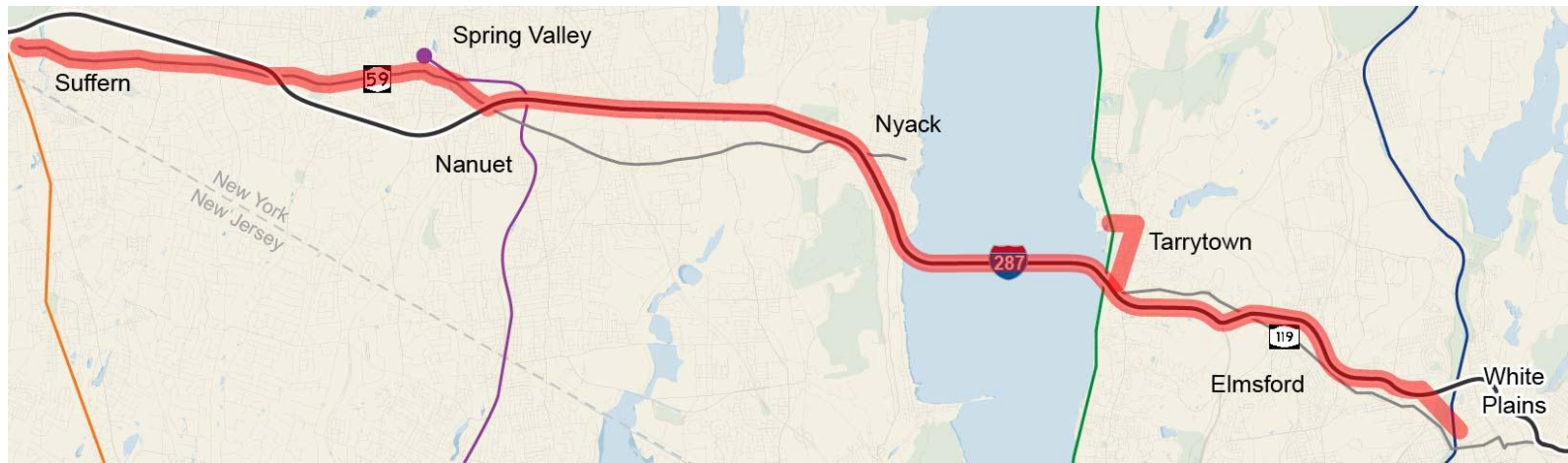
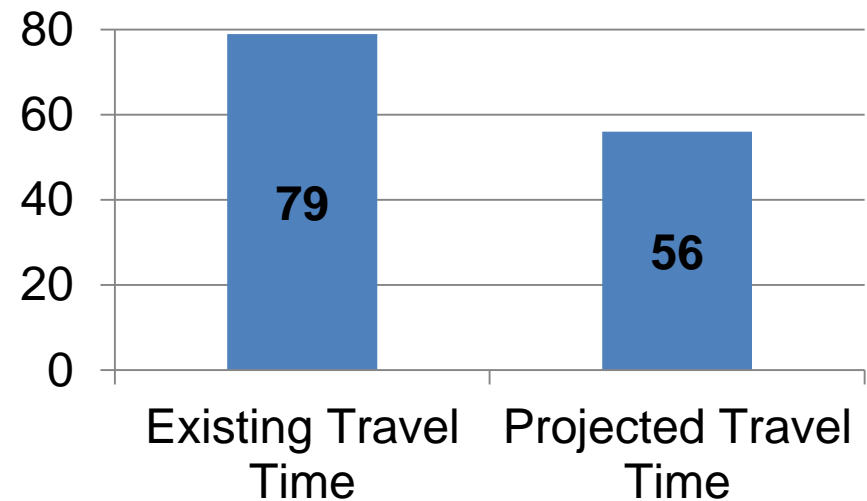
Travel Times – Summary

Tarrytown / White Plains to Suffern – 5 PM

Tarrytown



White Plains



Travel Times – Summary



- Interventions will reduce travel times
- AM Peak
 - 7 am – Travel times from Rockland to Tarrytown / White Plains are comparable
 - Conditions along 287 EB in Westchester are stable
 - 8 am – Travel time to White Plains increases
 - Conditions along 287 EB in Westchester deteriorate post-7:45 am
 - Longer-term investment needed to address this
- PM Peak
 - Travel times from Tarrytown / White Plains to Rockland are comparable
 - Conditions along 287 WB in Westchester are stable

Travel time is only part of the story...

Transit Connections



Number of intermodal transit connections available at:

- **White Plains** **29**
 - MNR Harlem Line
 - Bee Line 1W, 3, 5, 6, 11, 12, 13, 14, 15, 17, 20, 21, 27, 40, 41, 60, 62, 63, 77
 - Shuttles to Platinum Mile (6)
 - OWL
 - TLC
 - I-Bus

- **Tarrytown** **3**
 - MNR Hudson Line
 - Bee-Line 1T, 13

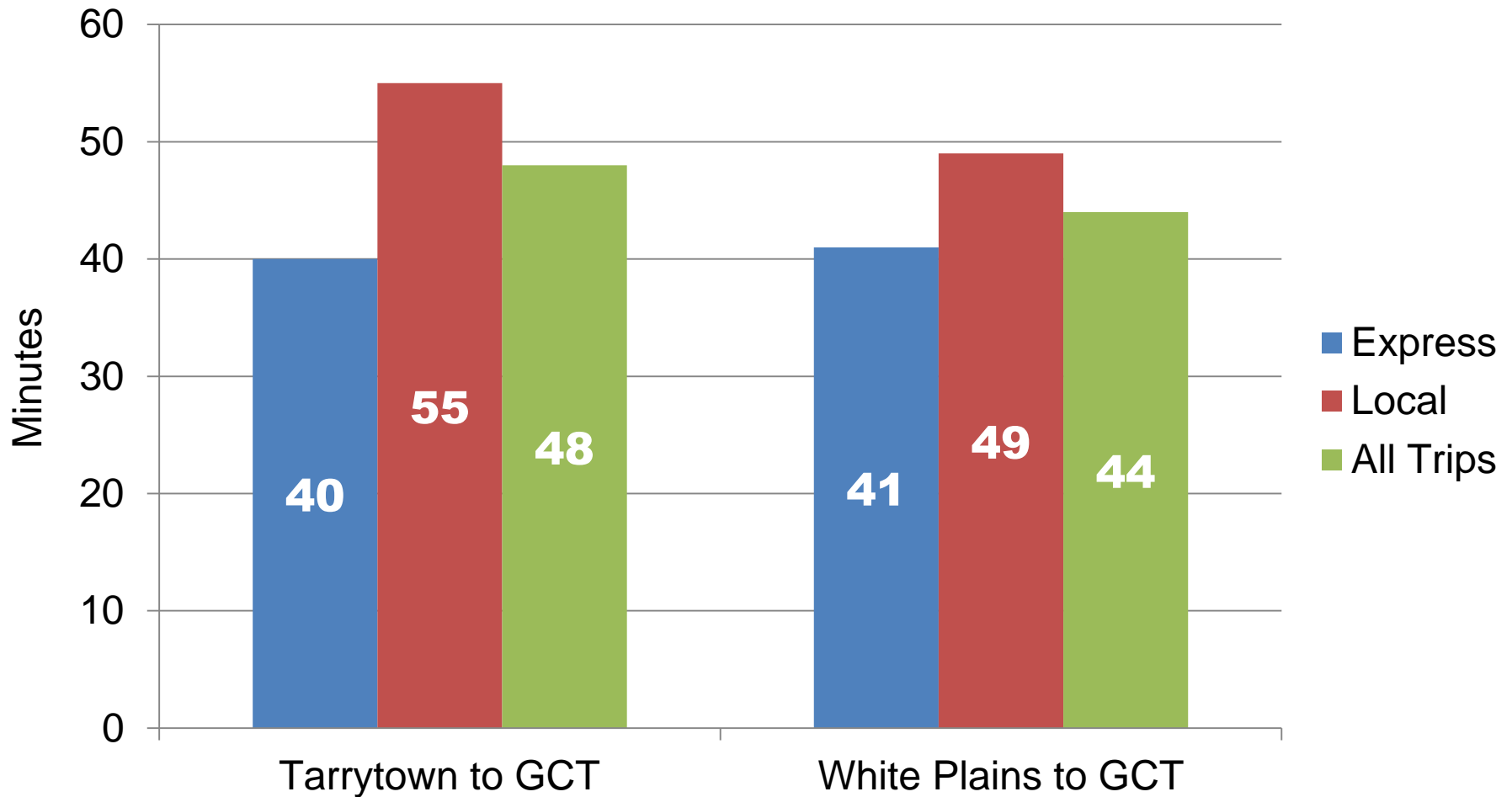
Train Frequencies



AM Metro-North Departures, 6:00 – 8:15 am

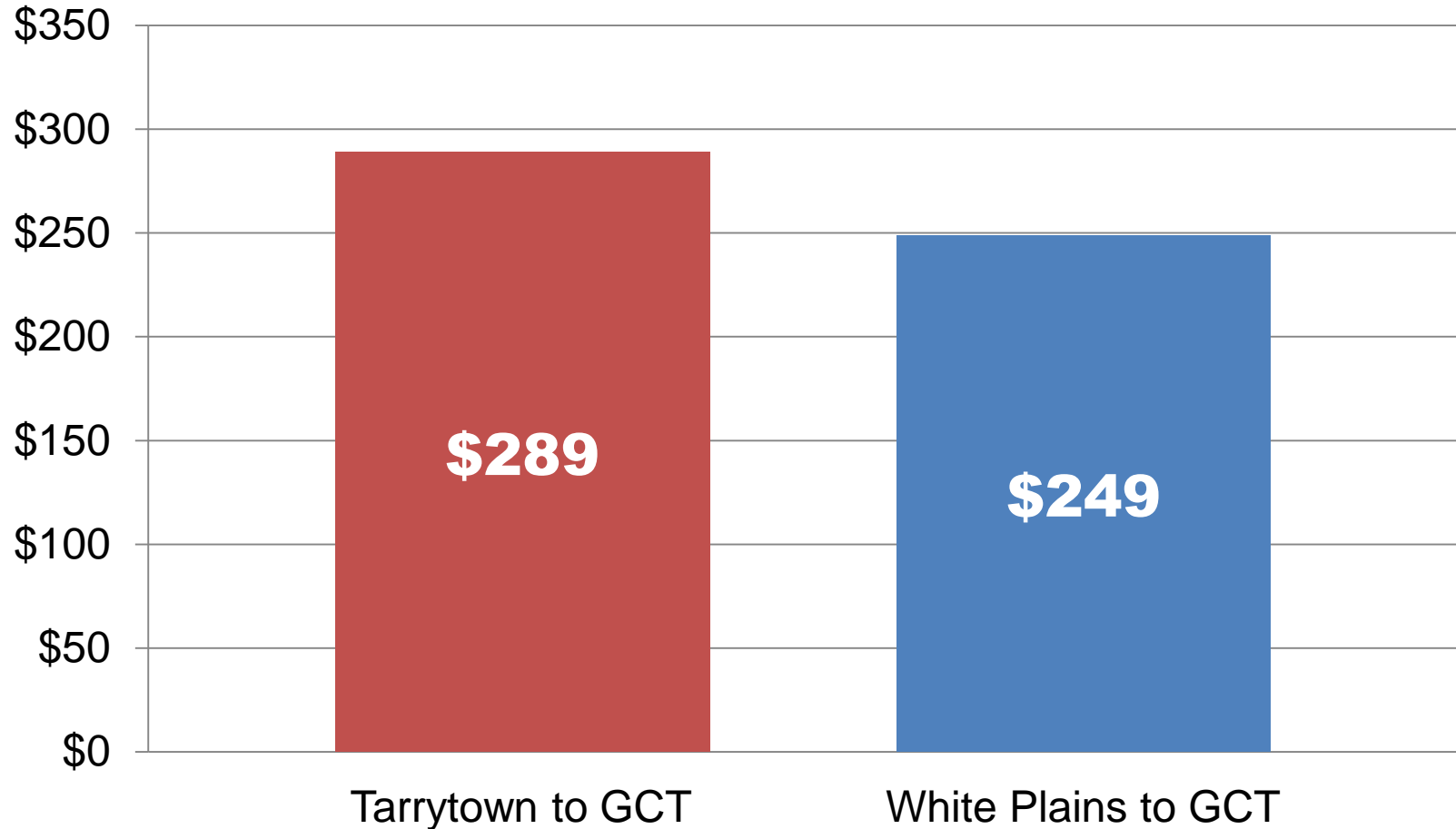
Departure Type	From Tarrytown	From White Plains
Express	5	14
Local	6	7
Total	11	21

Travel Times to GCT



Times shown are average of inbound trip times between 6:00 and 8:15 am (anticipating pre-9:00 am arrival to GCT)

Monthly Train Fares





Discussion